

UPDATE ON COSTED ACTION PLAN 2021-22
Draft SACRE Budget Update - June 2021

Budget April 2021 – March 2022 (not yet confirmed)	£5,000
Creditor schedule submitted to carry money forward (not yet confirmed)	£3482
TOTAL -	£8482

ACTIVITY	COST	PAID	PENDING (next budget)
SACRE Adviser to prepare and attend x3	3x£450 = £1350		£450 (summer) £450 (winter) £450 (autumn)
Pan –Berkshire SACRE Hub contribution	£900		£900
SACRE Action Plan Sub-meeting concerning the action plan, budget and possible actions	½ day = £250		½ day = £250
Follow on communications and budget discussions – redrafting and updating action plan to accommodate the outcomes of the July meeting – initial discussions re newsletter composition and database of contacts Communications with NASACRE re annual report sending and updating of NASACRE records	½ day = £250		½ day = £250
Production of basic annual SACRE Report	SACRE Adviser x ½ day - £250		£250
Subscription to NASACRE	£105		£105.00
Representation at annual NASACRE conference, NASACRE AGM (this could be split with another SACRE to share cost)	NASACRE conference x1 day £450		May 21 £450
SACRE RE Adviser to provide a termly RE network meetings (possible increase to 6 due to need to support during Covid)	Adviser time – prep and delivery 6 x ½ to be arranged £1500		6 in total – 2 per term 6 x £250
Produce an RE newsletter combining events, info and good practice	Adviser time to organise and design 3x ½ day = £750		Summer £250 Autumn 21 £250 Winter 22 £250
Total ADVISER	£4800		£5805
OTHER	£1005		
TOTAL	£5805		